



Children's Trust Fund

Missouri's Foundation For Child Abuse Prevention

Annual Report 2007

July 1, 2006 – June 30, 2007



*Preventing child abuse and neglect
through grant distribution, education
and awareness.*



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Fiscal Year 2007

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History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

Located within the Office of Administration, CTF is governed by a twenty-one member Board of Directors appointed by the Governor and confirmed by the Missouri Senate.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from dedicated fees on marriage licenses and vital records, sales of the CTF specialty license plate, voluntary contributions designated on Missouri State Income Tax Returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) and other grants.

Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by: 1) planning and policy development; 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research; 3) promoting public awareness and education; and 4) assisting in the integration of statewide prevention efforts.

Activities/Special Initiatives

Missouri Strengthening Families Initiative (SFI)

Led by the Missouri Department of Social Services (DSS), Children's Division, CTF is an active participant on Missouri's Strengthening Families Initiative (SFI) Leadership Team. With support from the Doris Duke Charitable Foundation, the Center for the Study of Social Policy (CSSP) spent two years researching and identifying five protective factors that prevent child abuse and neglect. The research proved that excellent early care and education programs use common program strategies to build the protective factors known to reduce child abuse and neglect.

In May 2006, CTF was selected as one of nine state CTF organizations nationally to receive a two-year \$50,000 grant from the National Alliance of Children's Trust Funds to support its SFI project. The proposal requested funds to continue DSS's work toward integrating the SFI protective factors framework into early childhood care and education through training, technical assistance, incentives to exemplary sites, building on partnerships already in place in exemplary sites' communities, and through statewide initiatives.

As part of this grant and with DSS support, six SFI pilot sites were chosen: Children's Therapy Center of Pettis County (Sedalia), OACAC Early Head Start (Springfield), Essential Care Childcare (Kansas City), Operation Breakthrough (Kansas City), Early Learning Center, Inc. (Oran), and South Side Day Nursery (St. Louis). These sites received the Zero To Three: Partnering with Parents Curriculum provided by the Missouri Child Care Resource and Referral Network (MOCRRN), and are scheduled to receive the MELD training through Parents as Teachers National Center (PATNC) and on-going technical assistance through MOCRRN.

Dr. Sheila Brookes, through a contract with Northwest Missouri State University at Maryville, serves as the lead project evaluator to monitor the implementation of this SFI project, and MOCRRN serves as the technical assistance provider.

For additional SFI information visit the Center for the Study of Social Policy at www.cssp.org.

Home Visitation Prevention Services

With funding provided by the Missouri Department of Social Services (DSS), CTF partnered with Nurses For Newborns Foundation (NFNF) to provide essential home visitation prevention services in St. Louis and the surrounding area. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. The project focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. In Fiscal Year 2007, NFNF provided 7,396 service hours through home visits to 1,621 families (3,205 individuals) as a result of this project.

Parents As Teachers

During Fiscal Year 2007, CTF provided Parents As Teachers (PAT) with a \$49,800 grant to train parent educators and early childhood professionals, who work with teen parents and families of children with special needs. The funding specifically supported two workshops entitled Issues in Working with Teen Parents and Supporting Families of Children with Special Needs. Both workshops are two-day professional development trainings that give professionals high quality, research-based information needed to support families and prevent and/or alleviate child abuse and neglect.

2007 'Discover the World of Food' Calendar

CTF distributed 9,000 Discover the World of Food 2007 calendars produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes, menu suggestions, and tips for feeding young children. It is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.

Kid's Count 2006 Data Book

The Kid's Count Data Book is produced through a collaborative effort involving the Citizen's for Missouri's Children (CMC), the Annie E. Casey Foundation and CTF. The project's mission is to improve the well being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state.

State Technical Assistance Team (STAT)

CTF awarded \$17,950 to the Missouri Department of Social Services (DSS), State Technical Assistance Team (STAT) to provide Understanding and Interviewing Sex Offenders training to 800-1000 child protection professionals across the state at seven different locations. The agreement also funded the Missouri Child Fatality Review Program Annual Report.

Public Education

CTF provides awareness of various prevention messages through available literature and a comprehensive public education plan. In January 2007, Learfield Communications, Inc. was awarded the advertising/media contract to develop a strategic plan for an 18-month campaign. The related activity plan includes a media mix of print, radio, billboard, cable television, website refreshment, literature design, etc. CTF's prevention messages focus on the importance of prevention, Shaken Baby Syndrome (SBS) prevention, safe sleep environments, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in or around vehicles. CTF offers free of charge brochures, posters and SBS videotapes/DVDs to its partners, State departments, hospitals and other child serving agencies throughout Missouri for training purposes and as general information to share with parents and caregivers.

CTF Website

The CTF website, www.ctf4kids.org, offers a useful way to highlight CTF activities and information related to grant recipients, license plate partners, funding sources, the CTF specialty license plate, available CTF literature, special events and other information regarding child abuse prevention. Through Collectors Solutions, Inc., it also offers a secure site to accept online credit card and e-checking donations.



little kids make
big messes.
parent with patience



expecting
too much?
let 'em be kids

Child Abuse Prevention Month

CTF kicked off April as child abuse prevention month by hosting the 'Be Aware Now' Child Abuse and Neglect Prevention Conference March 14-16 at the Capitol Plaza Hotel in Jefferson City. The event was successful in sharing information to over 300 attendees from across the state regarding strengthening families, prevention and management/marketing. Missouri KidsFirst and the Missouri Department of Health and Senior Services (DHSS) served as conference sponsors.

In March 2007, Governor Matt Blunt presented a proclamation declaring April as Child Abuse Prevention Month in Missouri. CTF received the proclamation along with representatives from the Missouri Department of Social Services (DSS), Children's Division; the Missouri Department of Health and Senior Services (DHSS); Missouri KidsFirst, Prevent Child Abuse Missouri (PCAM), ParentLink and the Missouri Juvenile Justice Association (MJJA).

CTF unveiled its public education campaign in April by using radio, billboard and print mediums. Radio advertisements regarding Shaken Baby Syndrome (SBS) prevention, emotional abuse, and the importance of prevention efforts aired during the month of April on all Missourinet radio stations and other stations reaching audiences in the Columbia, Springfield, St. Louis and Kansas City areas. Billboards containing prevention and awareness messaging were placed in high travel locations in Springfield, Kansas City, St. Louis and Jefferson City. Print advertisements were placed with Mother and Child Reunion, the Missouri Nurses Association (MONA) and Family Medical Magazine.

Exhibits

Child Sexual Abuse Prevention Conference sponsored by the Missouri Department of Health and Senior Services (DHSS) and Missouri KidsFirst – *July 2006*

Missouri Hospital Association (MHA) Annual Convention and Trade Show – *November 2006*

Child Advocacy Day – *January 2007*

2007 Conference on the Young Years sponsored by the Missouri Department of Elementary and Secondary Education (DESE) – *March 2007*

SIDS Resources, Inc. Conference – *May 2007*

Tax Check-off Campaign "Check-Off Child Abuse in Missouri"

For Missourians who receive a refund on their Missouri State Income Tax Returns, the tax check-off campaign offers a way to designate all or a portion of their refund to CTF. This program was primarily promoted through a radio campaign that aired on the Missourinet in February and March 2007. CTF received \$136,516.53 in Fiscal Year 2007 related to this campaign.

Missouri State Employees Charitable Campaign

CTF received \$3,568.27 in Calendar Year 2006 from the Missouri State Employees Charitable Campaign (MSECC). CTF exhibited during the MSECC kick-off in the Truman Building September 2006 and participated in other individual State department related events.

CTF Award Presentation

Easter Award

Cynthia Gonnella, CFCE, Computer Investigative Specialist with the State Technical Assistance Team (STAT), Missouri Department of Social Services (DSS), received the CTF 2006 Richard P. Easter Award for her exemplary contribution to child abuse and neglect prevention and child protection efforts. The CTF board of directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.

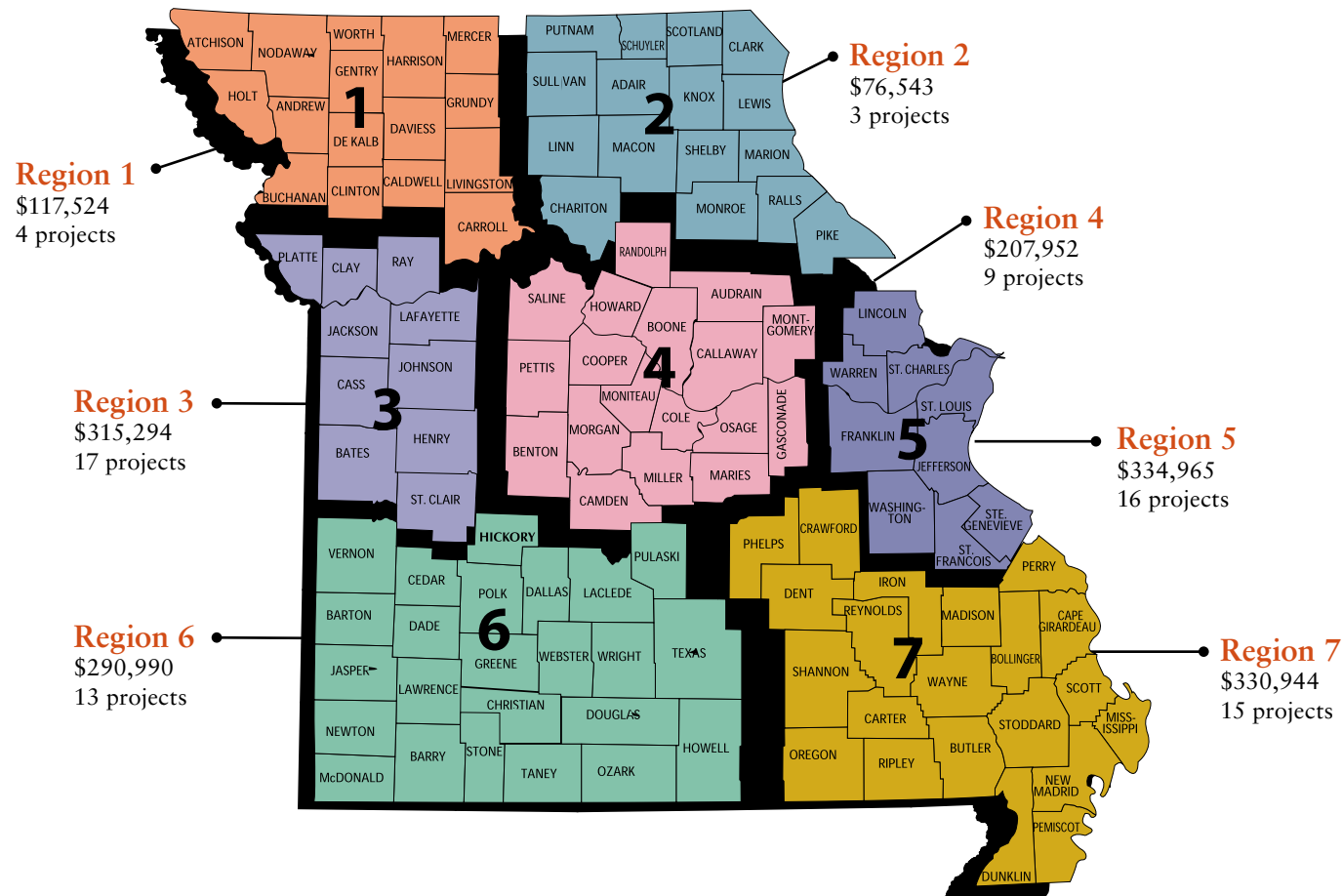


CTF Grant Distribution

Prevention Grant Funding by Region Fiscal Year 2007 (July 1, 2006 – June 30, 2007)

Since 1983, the Children's Trust Fund has allocated over \$34 million to prevention programs throughout Missouri.

77 child abuse/neglect prevention grants \$1,674,212
59 general prevention grants \$1,312,089
14 discretionary grants \$62,123
4 CBCAP grants \$300,000
In addition, CTF supports 29 community-based license plate partners throughout Missouri.



CTF Grant Distribution

Fiscal Year 2007 (July 1, 2006 – June 30, 2007)

General Prevention Grants

The CTF Board of Directors approved and awarded \$1,312,089 for Fiscal Year 2007 to fifty-nine (59) community-based organizations and agencies throughout Missouri to provide programs and services that help support families reduce the risk of child abuse and neglect. CTF funded specific child abuse and neglect models that included safe crib, infant nurturing, father support, grandparent support, home visitation, parent support and education, mentoring, respite care, research and training, etc.

To encourage sustainability, CTF commits funding to successful grantees on a five-year cycle. CTF funds projects at 100% during years one and two; in year three, CTF funds 75% and the grantee provides a 25% local match; in year four, CTF funds 50% and the local match is 50%; and in year five, CTF funds 25% and the local match is 75%.

Discretionary Grants

Each year, CTF allocates a certain portion of its annual program budget to fund discretionary projects or ‘mini-grants.’ Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2007, CTF awarded \$62,123 in discretionary funding to fourteen grantees.

Community Based Child Abuse Prevention (CBCAP) Grants

In Fiscal Year 2007, CTF awarded \$300,000 to the four Missouri communities of Moberly, Poplar Bluff, Springfield and St. Joseph to continue the Community Based Child Abuse Prevention (CBCAP) grant project. These communities completed the fourth of a five-year grant process.

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth and Families, Department of Health and Human Services in Washington, D.C. CTF is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the goals of the CBCAP communities are to:

- provide a seamless coordination and delivery of prevention and family support services to families and their children;
- reduce the duplication of existing services;
- maximize the resources of public and private providers to better serve children and families; and
- ultimately reduce the likelihood of child abuse and neglect from occurring.

An important part of this grant is the collection of data on outcomes of these services. At the end of the fourth year, 250 high risk families consisting of 900 individuals were benefiting from this project. Many of these families were single parent families with very young children and few economic resources or community supports.

The Missouri CBCAP model is recognized by the federal funding agency as attaining the highest level (Level 4) of program standards and performance indicated by evidenced based outcomes and successful replication of the program in other communities. Each CBCAP site continues to show statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index) among parents participating. Families also report high levels of satisfaction with the services they receive.

CTF Grant Distribution Summary

Fiscal Year 2007 (July 1, 2006 – June 30, 2007)

77 General Child Abuse/Neglect Prevention Projects	\$1,674,212
16 Primary	
50 Secondary	
11 Both Primary & Secondary	
59 General Prevention Grants	\$1,312,089
13 Projects (first year)	
18 Projects (second year)	
17 Projects (third year)	
11 Projects (fifth year)	
Average first-year grant funding	\$25,657
4 Community Based Child Abuse Prevention (CBCAP) Grants	\$300,000
14 Discretionary Projects	\$62,123
Total Persons Directly Served	55,661+
Children	30,615
Parents/Expectant Parents, Caregivers, Professionals	25,046

Programming/Service Type	# of Programs
Parent/Family Support and Education	23
Home Visitation	14
Safe Crib/Infant Massage	11
Strengthening Families Pilot Sites	6
Mentoring	5
Research/Community Education	4
School – Based Services	4
Staff Training & Development	3
Support for Fathers	3
Respite Care	2
Shelter Support	1
Grandparent Support	1
Totals	77



**Donations help build
strong families, safe kids.**

CTF Grant Programs by Region

Fiscal Year 2007 (July 1, 2006 – June 30, 2007)

CTF Region 1—Northwest Missouri..... \$117,524

Community Partnership of Greater St. Joseph, St. Joseph	
Safe Crib Project	\$5,000
Daviess County Health Department, Gallatin	
Positive Parenting Program	\$5,000
St. Joseph Youth Alliance, St. Joseph	
Family Connections CBCAP	\$75,000
Sugar Creek Ministries, Bethany	
Hands of Grace—Helping Hands Nursery ..	\$32,524

CTF Region 2—Northeast Missouri..... \$76,543

Adair County Juvenile Office	
Positive Parenting Program	\$22,418
The Child Center	
KIDS' Rights Sexual Abuse Program	\$19,600
Kirksville R-III Public Schools	
Family Support Project	\$34,525

CTF Region 3—Western Missouri.....\$315,294

Children's Mercy Hospital, Kansas City	
Family Friends	\$33,309
Children's TLC Easter Seals, Kansas City	
Continuum of Care	\$11,614
Children's TLC Easter Seals, Kansas City	
Empowerment Project for Families with Special Needs Children	\$35,357
Essential Care Child Care, Kansas City	
Strengthening Families Pilot	\$4,000

The Family Conservancy, Kansas City	
Family Empowerment	\$25,703
Family Literacy Center, Kansas City	
Up With Parents—Parenting Education Series	\$13,965
Healthy Families Counseling & Support, Kansas City	
BraveHearts for Dads	\$41,954
Lafayette County Health Department, Lexington	
Building Tools for Young Parents	\$23,131
Mattie Rhodes Center, Kansas City	
Padres Activos	\$7,272
Mattie Rhodes Center, Kansas City	
Promotoras	\$19,875
Operation Breakthrough, Kansas City	
Family Support Program	\$7,122
Operation Breakthrough, Kansas City	
Strengthening Families Pilot	\$4,000
Platte County Health Department, Platte City	
Safe Start Project	\$25,260
ReDiscover, Lee's Summit	
"What's the Secret"	\$7,500
Synergy Services, Parkville	
Teen Parent Mentoring Program	\$18,982
Tri-County Mental Health Services., Kansas City	
Champion's Club	\$6,250
University of Missouri, Kansas City	
Family Development Credentialing Program ..	\$30,000

CTF Region 4—Central Missouri..... \$207,952

Boone Early Childhood Partners (DBA First Chance for Children), Columbia	
Community Resources, Infant Beds & Support (CRIBS) Expansion	\$27,700
ChildCare Connection Resource & Referral, Columbia	
Good Beginnings Program	\$19,471
Children's Therapy Center of Pettis County, Sedalia	
Prevention Project	\$28,954
Children's Therapy Center of Pettis County, Sedalia	
Strengthening Families Pilot	\$4,000
Missouri KidsFirst, Jefferson City	
Missouri Child Sexual Abuse Prevention Plan ..	\$18,398
ParentLink, Columbia	
Meth, Children & Protective Parenting	\$4,987
Prevent Child Abuse Missouri, Jefferson City	
Circle of Parents	\$25,742
Randolph County Caring Community Partnership, Moberly	
Project HOPE CBCAP	\$75,000
Special Learning Center, Jefferson City	
SLC Summer Learning Camp	\$3,700

CTF Region 5—Eastern Missouri.....\$334,965

Barnes-Jewish Hospital, Teen Pregnancy Center, St. Louis	
Community Partnerships Service Coordination Project	\$24,124
Family Resource Center, St. Louis	
St. Louis Volunteer Resource Parents	\$24,742
Family Support Network, St. Louis	
Project First Step.....	\$33,170
Family Support Services, St. Charles	
Averting Abuse through Crisis Emergency Care	\$14,774
Fathers' Support Center of St. Louis, St. Louis	
Family Formation Program	\$20,000
Humanitri, Inc. (Friend of Moms), St. Louis	
Parent Workshops.....	\$5,000
Jewish Family & Children's Services, St. Louis	
Child Abuse Prevention Program	\$7,500
Nurses for Newborns Foundation, St. Louis	
Bright Futures	\$30,000
Our Little Haven, St. Louis	
Nurturing Programs for Homeless, Pregnant Women	\$5,079
Positive Family Enterprise, Inc., St. Louis	
Positive Family Program	\$19,979
Presbyterian Children Services, St. Louis	
Mentoring & Family Support Services	\$35,022
(for Northeast Missouri)	
St. Louis Children's Hospital, St. Louis	
Healthy Beginnings.....	\$8,848
Saint Louis Crisis Nursery, St. Louis	
Child Abuse Prevention in the Community	\$39,490
SIDS Resources, Inc., St. Louis	
Child Care Provider Professional Education—Risk Reduction	\$36,493
South Side Day Nursery, St. Louis	
Strengthening Families Pilot.....	\$4,000
Vision for Children at Risk, St. Louis	
St. Louis Community & Family Partnership...	\$26,744

CTF Region 6—Southwest Missouri \$290,990

BarCeDa Families, Bolivar	
Healthy Outcomes through Prevention	\$38,451
Children's Miracle Network, Springfield	
Shaken Baby Syndrome.....	\$5,000
Christos House, Inc., West Plains	
Child Abuse Prevention Project	\$7,500
CASA of Southwest Missouri, Springfield	
Child Abuse & Neglect Cultural Study	\$5,000
CoxHealth Foundation, Springfield	
Cox Baby Touch	\$8,271
CoxHealth Foundation, Springfield	
Safe Cribs Project of Springfield.....	\$42,300
Douglas County Health Department, Ava	
Reducing Neglect & Abuse through Parenting.....	\$7,056
OACAC Early Head Start, Springfield	
Strengthening Families Pilot.....	\$4,000
Parenting Life Skills Center, Springfield	
Webster County Better Beginnings.....	\$30,485
Parenting Life Skills Center, Springfield	
Parenting for Success CBCAP	\$75,000
Pregnancy Care Center, Springfield	
A Baby on the Way	\$25,500
Springfield/Green County Health Department Mayor's Commission, Springfield	
Every Kid Counts.....	\$10,500
Wright County Health Department, Hartville	
Safe Home Project of Wright County	\$31,927

CTF Region 7—Southeast Missouri.....\$330,944

Bollinger County Health Department, Marble Hill	
Pamper Your Baby	\$2,556
Dexter Community Regional Healthcare Foundation, Dexter	
Healthy Stoddard County Families	\$21,548
Dunklin County Caring Council, Kennett	
Babies Environmental Development.....	\$26,960
Early Learning Center, Inc., Oran	
Strengthening Families Pilot.....	\$4,000
Madison County Health Department, Fredericktown	
Baby Basics	\$24,508
Mississippi County Caring Communities, East Prairie	
Bright Beginnings Project	\$19,883
Missouri Mentoring Partnership, Cape Girardeau	
MMP Parenting Program	\$6,733
New Madrid County Human Resource Council, New Madrid	
Right from the Start.....	\$18,120
Ozark Foothills Regional Planning Commission, Poplar Bluff	
Foothills Families CBCAP Support Project	\$75,000
Phelps County Community Partnership, Rolla	
Capable Kids & Families	\$31,875
Phelps/Maries County Health Department, Rolla	
Healthy Beginnings and Beyond.....	\$27,961
Poplar Bluff R-1 Schools, Poplar Bluff	
Kids' Connection	\$30,680
Prevention Consultants of Missouri, Rolla	
Building Family Assets	\$33,235
Prevention Consultants of Missouri, Rolla	
CBCAP Community Consultant	\$4,435
Stoddard County Public Health Center, Bloomfield	
Committed Parents: Education to Parents.....	\$3,450

STATEWIDE TOTAL:\$1,674,212

CTF Grant Distribution

Fiscal Year 2007 (July 1, 2006 – June 30, 2007)

License Plate Marketing Partner Grants

The CTF “prevent child abuse” license plate is Missouri’s number one selling specialty plate with nearly 10,000 active plates purchased as of June 2007. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. The goal to reach 10,000 active CTF plates would equate to the distribution of \$250,000 annually. During Fiscal Year 2007, CTF distributed a total of \$95,658.46 to the following partners:

Barceda Families—Bolivar

Safe cribs and car seats to families participating in the HOPES Program

Burrell Behavioral Health—Springfield

Community and professional education and training regarding child abuse/neglect prevention

Cardinal Glennon Children’s Medical Center—St. Louis

Education outreach to professionals and the public; Infant and child car seats distributed to families in need through the Safe Kids program.

Central Missouri Community Action—Columbia

Family Support Project in-home “parent aid” case management services and Building Strong Families classes

CHART Teen Task Force—Hannibal

Public education awareness campaign related to teen pregnancy prevention

Children’s Mercy Hospital—Kansas City

Infant massage, nurturing program, educational awareness materials and family support to prevent out of home placements

Children’s Miracle Network—Joplin

Safe crib program

Get your license to care.

Children’s Therapy Center-Early Head Start-Pettis—Sedalia

Home visitation services, parenting skills and child development education

Coalition For Child Safety—Independence

Printing and distribution of community family resource guide, up to six ‘mini’ grants awarded in the community focusing on prevention of child abuse

Community and Children’s Resource Board of St. Charles County—St. Charles

‘Mini’ grants to support community prevention programs

Dexter Community Regional Healthcare Foundation—Dexter

Volunteer Resource Mothers program

Family Support Network—St. Louis

Support of the School Links program through the Maplewood-Richmond Heights School District

First Chance For Children—Columbia

Incentives to support parent education classes

Foothill Families Support Project—Poplar Bluff

Safe crib program

Greene County Coalition—Springfield

Parent education and support classes including the Fatherhood Initiative

Healthy Families Counseling & Support—Kansas City

Tender Beginnings Program

Healthy Families Task Force of Stone & Taney Counties—Branson

Child safety seat program, mini grants to enhance child care curriculum, child care workshop



Jefferson County Community Partnership—Barnhart
Safe crib program

Kids In Cars—Washington
Public education and awareness regarding the dangers of leaving children unattended in or around vehicles

Kingdom House Family Center—St. Louis
Respite child care to support parents at the Family Center

Lincoln County Resource Board—Troy
Purchase of Real Care Babies for parent education classes in the schools and community

Missouri Police Chief's Charitable Foundation—Safe Kids of Central Missouri—Jefferson City
Car safety seats

North Central Missouri Mental Health Center—Trenton
Training regarding signs and symptoms of abuse/neglect; parent education classes for young parents

Nurses for Newborns Foundation—St. Louis
Home visitation services for at risk parents

Pathways Community Behavioral Healthcare—Clinton
Publish a special insert within the March issue of The Advisor to address child abuse prevention

SIDS Resources, Inc.—St. Louis
Safe crib program

St. Francois County Community Partnership—Farmington
Mentors for at-risk children

St. Louis Children's Hospital Foundation—St. Louis
Parent support and prevention education materials

Synergy Services, Inc.—Parkville
Teen Parent Mentoring Program

United Way of Greater Kansas City-Jackson County Safe Family Coalition—Kansas City
'Mini' grants for community prevention projects

University of Central Missouri—Workshop on Wheels—Warrensburg
Preventative child abuse training workshops in a multi-county area, curriculum development for the workshops, design and distribution of public education brochures and flyers

YWCA of St. Joseph—St. Joseph
Provides childcare for mothers with young children through the Mom's Time program



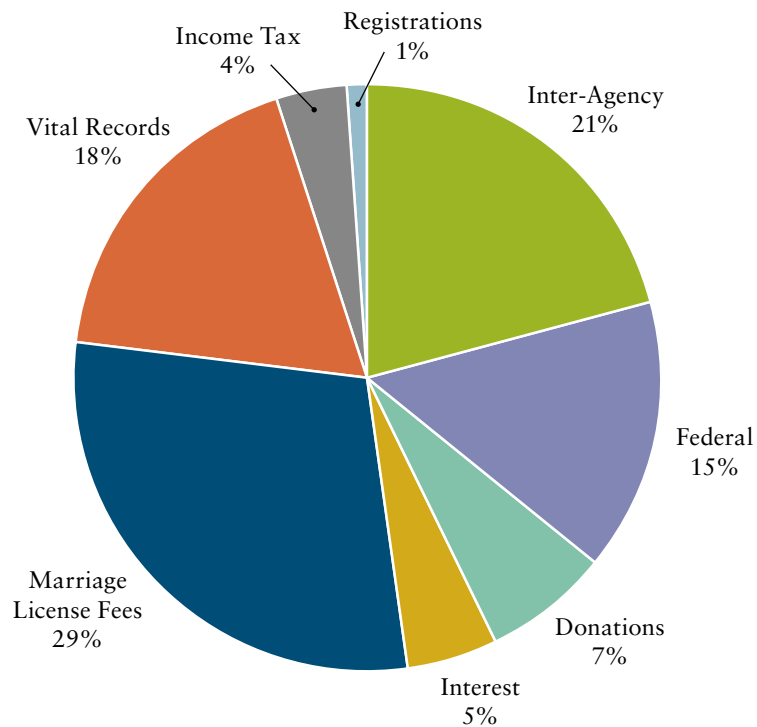
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HURT!**



Financial Statement for Fiscal Year 2007

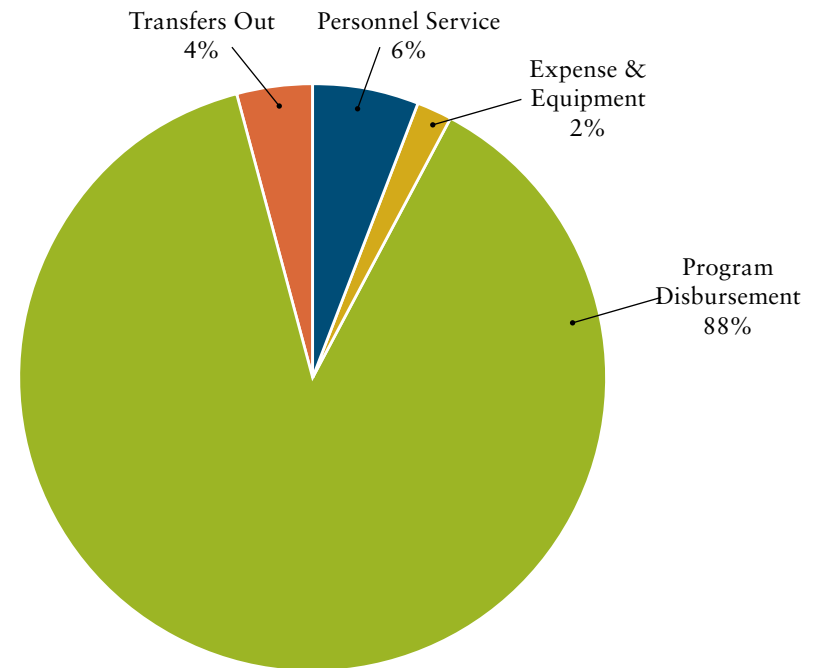
Revenue for Fiscal Year 2007

Inter-Agency	\$ 701,620.02
Federal	\$ 495,947.99
Donations	\$ 252,763.40
Interest	\$ 166,297.55
Marriage License Fees	\$ 981,447.60
Vital Records	\$ 590,673.44
Income Tax	\$ 136,516.53
Registrations	\$ 16,790.00
Total Revenue	\$3,342,056.53



Expenditures for Fiscal Year 2007

Personnel Service	\$ 187,049.48
Expense & Equipment	\$ 47,373.72
Program Disbursement	\$2,784,463.52
Transfers Out	\$ 125,478.12
Total Expenditures	\$3,144,364.84
Ending Fund Balance	\$3,633,887.80



*Strong Families,
Safe Kids*



**Children's
Trust Fund**

Missouri's Foundation For Child Abuse Prevention

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